Budget Detail - Year 1

Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N
(DOJ Financial Guide, Section 3.10)

A. Personnel

Name	Position	Computation				
List each name, if known.	*List each position, if known.*	*Show annual salary rate & amount of time devoted to the project for each name/positio*				
		Salary	**Rate**	**Time Worked** (# of hours, days, months, years)	**Percentage of Time**	**Total Cost**
						$0
					Total(s)	$0
Narrative						

B. Fringe Benefits

Name *List each grant-supported position receiving fringe benefits.*		Computation *Show the basis for computation.*		
	Base	**Rate**		**Total Cost**
				$0
			Total(s)	$0

Narrative	

C. Travel

Purpose of Travel	Location	Type of Expense	Basis	Computation				
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	Indicate the travel destination.	Lodging, Meals, Etc.	Per day, mile, trip, Etc.	Compute the cost of each type of expense X the numbe				
				Cost	Quantity	# of Staff	# of Trips	Total Cost
			N/A					$0
							Total(s)	$0

Narrative

D. Equipment

Item	Computation		
List and describe each item of equipment that will be purchased	*Compute the cost (e.g., the number of each item to be purchased X the cost pe...*		
	# of Items	**Unit Cost**	**Total Cost**
Safariland Model Assault II VP Type III Ballistic Shield with 1000 Lumen Light Standard NIJ 0108.01 compliant	2	$5,300.00	$10,600
			$0
		Total(s)	**$10,600**

Narrative

The Ohio County, WV, Sheriff's Office will enhance their road patrol and special response team to active shooters, by offering a higher level of ballistic protect... will be used over and above the standard body armor. Two ballistic shields will be purchased at a cost of $5,300 each. The JAG grant allocation will cover $10,0... will come out of the Ohio County Sheriff's general operaing fund. The two new shields will replace two of the five shields that are approximately 20 years old. ... on tactical entries and warrant services.

E. Supplies

Supply Items	Computation		
Provide a list of the types of items to be purchased with grant funds.	Describe the item and the compute the costs. Computation: The number of each item to be purch		
	# of Items	**Unit Cost**	**Total Cost**
			$0
		Total(s)	**$0**
Narrative			

F. Construction

Purpose	Description of Work	Computation		
Provide the purpose of the construction	*Describe the construction project(s)*	*Compute the costs (e.g., the number of each item to be purchased X the cost pe*		
		# of Items	**Cost**	**Total Cost**
				$0
			Total(s)	$0
Narrative				

G. Subawards (Subgrants)

Description	Purpose	Consultant?	
Provide a description of the activities to be carried out by subrecipients.	*Describe the purpose of the subaward (subgrant)*	*Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.*	
			Total Cost
		Total(s)	**$0**

Consultant Travel (if necessary)

Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	*Indicate the travel destination.*	*Hotel, airfare, per diem*	*Compute the cost of each type of expense X the*			
			Cost	**Duration or Distance**	**# of Staff**	**Total Cost**
						$0
					Total	$0
Narrative						

H. Procurement Contracts

Description	Purpose	Consultant?	
Provide a description of the products or services to be procured by contract and an estimate of the costs. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source procurements in excess of the Simplified Acquisition Threshold (currently $150,000).	*Describe the purpose of the contract*	*Is the subaward for a consultant? If yes, use the section below to explain associated travel expenses included in the cost.*	
			Total Cost
		Total(s)	**$0**

Consultant Travel (if necessary)

Purpose of Travel	Location	Type of Expense	Computation			
Indicate the purpose of each trip or type of trip (training, advisory group meeting)	*Indicate the travel destination.*	*Hotel, airfare, per diem*	*Compute the cost of each type of expense X the*			
			Cost	**Duration or Distance**	**# of Staff**	**Total Cost**

						$0
					Total	$0

Narrative	

I. Other Costs

Description	Computation				
List and describe items that will be paid with grants funds (e.g. rent, reproduction, telephone, janitorial, or security services, and investigative or confidential funds).	Show the basis for computation				
	Quantity	**Basis**	**Cost**	**Length of Time**	**Total Cost**
					$0
				Total(s)	**$0**

Narrative	

J. Indirect Costs

Description	Computation		
Describe what the approved rate is and how it is applied.	Compute the indirect costs for those portions of the program which allow such		
	Base	**Indirect Cost Rate**	**Total Cost**
			$0
		Total(s)	$0

Narrative	

n.

	Non-Federal Contribution	Federal Request
		$0
	$0	$0

Non-Federal Contribution	Federal Request
	$0
$0	**$0**

r of people traveling.

Non-Federal Contribution	Federal Request
	$0
$0	$0

	Non-Federal Contribution	Federal Request
er item)		
	$600	$10,000
		$0
	$600	**$10,000**

ion. This ballistic protection
000 and the remaining $600
The shields will also be used

hased X the cost per item.

Non-Federal Contribution	Federal Request
	$0
$0	$0

	Non-Federal Contribution	Federal Request
...er item)		
		$0
	$0	$0

Non-Federal Contribution	Federal Request
	$0
$0	**$0**

number of people traveling.

Non-Federal Contribution	Federal Request
	$0
$0	$0

Non-Federal Contribution	Federal Request
	$0
$0	**$0**

number of people traveling.

Non-Federal Contribution	Federal Request

	$0
$0	$0

Non-Federal Contribution	Federal Request
	$0
$0	**$0**

costs.

	Non-Federal Contribution	Federal Request
		$0
	$0	**$0**